

Lamoine Consolidated School**2015-2016 Fiscal Year Budget Revenues Compared w/ 2016-2017 Fiscal Year Revenue Request**

Account	Budgeted 2015-2016	Request 2016-2017	Difference	% Difference
State EPS Allocation	\$ 86,873.75	\$ 85,018.20	\$ (1,855.55)	-2.14%
Local EPS Allocation	\$1,557,445.05	\$1,483,304.85	(\$74,140.20)	-4.76%
Additional Local Allocation	\$560,722.41	\$679,954.33	\$119,231.92	21.26%
Local School Nutrition Allocation	\$45,082.83	\$43,008.98	(\$2,073.85)	-4.60%
Total Local Share	\$2,163,250.29	\$2,206,268.16	\$43,017.87	1.99%
Tuition from other SAU's	\$16,747.55	\$82,195.55	\$65,448.00	390.79%
Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	#N/A
Total Other Local Revenue	\$16,747.55	\$82,195.55	\$65,448.00	390.79%
Balance Forward	\$150,000.00	\$150,000.00		
Total Balance Forward/Other Revenue	\$166,747.55	\$232,195.55	\$65,448.00	39.25%
Total Revenue	\$2,416,871.59	\$2,523,481.91	\$106,610.32	4.41%